

### Compliance Review Attachment-Sewer

# of Employees:	This should be the number of employees of the borrower for each category.
Board/Council	This should be the number council/board members for each category.
Users/Occupants	This should be the number of users of the system/project for each category.

	# of Employees		Board/Council		Users/Occupants	
	Male	Female	Male	Female	Male	Female
Hispanic or Latino	0	0	0	0	Unknown <sup>+</sup>	Unknown <sup>+</sup>
Not Hispanic or Latino	7	5	4	3	Unknown <sup>+</sup>	Unknown <sup>+</sup>
<b>TOTAL</b>	7	5	4	3		
American Indian/ Alaskan Native	0	0	0	0	0	0
Asian	0	0	0	0	0	0
Black or African American	0	0	0	0	0	0
Native Hawaiian or other Pacific Islander	0	0	0	0	0	0
White	7	5	4	3	0	0
<b>TOTAL</b>	7	5	4	3		

PLEASE NOTE: Ethnicity includes all races. Ethnicity total will match Race Total.  
(May be "Not Hispanic" and also "Asian" or "Hispanic" and also White")

**Compliance Review Attachment-Water**

<b># of Employees:</b>	This should be the number of employees of the borrower for each category.
<b>Board/Council</b>	This should be the number council/board members for each category.
<b>Users/Occupants</b>	This should be the number of users of the system/project for each category.

	# of Employees		Board/Council		Users/Occupants	
	Male	Female	Male	Female	Male	Female
Hispanic or Latino	0	0	0	0	0	0
Not Hispanic or Latino	7	5	4	3	0	0
<b>TOTAL</b>	7	5	4	3		
American Indian/ Alaskan Native	0	0	0	0	0	0
Asian	0	0	0	0	0	0
Black or African American	0	0	0	0	0	0
Native Hawaiian or other Pacific Islander	0	0	0	0	0	0
White	7	5	4	3	0	0
<b>TOTAL</b>	7	5	4	3		

PLEASE NOTE: Ethnicity includes all races. Ethnicity total will match Race Total.  
(May be "Not Hispanic" and also "Asian" or "Hispanic" and also White")

Please answer the following questions.

- Are all participants required to pay the same assessments, fees, and charges for the use of the facilities? If no, please explain. Also explain how charges for services are assessed.  
Yes  No
- Is the use of the services or facilities restricted in any manner because of race, color, or national origin? If yes, please explain. Yes  No
- List methods used by the recipient to inform the community of the availability of services or benefits of the facility. (Newspapers, radio, TV, etc.) Do these methods reach the minority population equally with the rest of the community? Yes  No
- Do written materials, i.e. ads, pamphlets, brochures, handbooks, manuals, have a nondiscrimination statement, Fair Housing, and/or accessibility logo or Equal Opportunity statement?  
Yes  No

The applicant must comply with all Federal statute requirements including but not limited to Section 504 of the Rehabilitation Act of 1973, the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA) of 1990, and the Age Discrimination Act of 1975. (Refer to RUS Instruction 1780.1 (k))

The nondiscrimination statement shown below shall be posted in all recipient offices and included, in full, on all materials regarding such recipients' programs that are produced, by the recipients, for public information, education, or distribution.

***"In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) policy, this institution is prohibited from discriminating on the basis of race, color, national origin, age disability, religion, sex, familial status, sexual orientation, and reprisal.***

***To file a complaint of discrimination, write to:***

***USDA, Assistant Secretary for Civil Rights  
Office of the Assistant Secretary for Civil Rights  
1400 Independence Avenue, S.W., Stop 9410  
Washington, DC 20250-9410***



**Or call toll-free at (866) 632-9992 (English) or (800) 877-8339 (TDD) or (866) 377-8642 (English Federal-relay) or (800) 845-6136 (Spanish Federal-relay).**

**USDA is an equal opportunity provider, employer, and lender."**

If the material is too small to permit the full statement to be included, the material at a minimum includes the statement in print size no smaller than the text that **"This institution is an equal opportunity provider."**

In order to insure program accessibility for persons with disabilities, alterations to existing facilities may be necessary. The applicant is required to conduct a **self evaluation** to determine whether there are accessibility barriers to full participation in federal, state or local government assisted services, programs or activities and if so, identify methods for eliminating them. Barriers may be structural in nature, or may be in the form of program procedures and/or employment practices. Once identified, non-structural barriers should be immediately removed, and a **transition plan** developed, setting forth time frames for the removal of structural barriers. Section 504 and ADA do not require that every facility or area within a facility be fully accessible. It provides however, that the program, when viewed in its entirety, be readily accessible and usable by individuals with disabilities. It also requires that if alternatives to structural changes are considered, those alternatives must provide a comparable service, be offered at no additional cost to the applicant, and be offered in the most integrated setting possible. **Priority must be given to making accessible those areas where public access is required, such as for the payment of bills or for inquiries regarding services or employment.** Barriers to other common use areas, such as meeting or community rooms, recreation areas and public restrooms, must also be addressed.

- Describe your organization's efforts to attract minorities, females, and persons with disabilities to serve on the advisory board, board or directors, or similar boards.

We encourage every person, not discriminating against race, color, gender or disability.

- Does your facility or project have a Telecommunication Device for the Deaf (TDD) or participate in a relay service? (if AT&T's relay service is available in your area, this answer is yes.)

Yes  No

If not, is this part of the self-evaluation and transition plan?

Yes, if it is warranted or needed. Typically in the past the resident has the device already on their phone.

- Describe reasonable accommodations for making programs accessible to individuals with disabilities. (i.e., holding meetings at an alternate site which is accessible, making arrangements for utility and other payments to be made at an alternate site such as a bank, etc.)

Our building is ADA Compliant, single level with handicap parking available. We also offer virtual meetings along with payment options on our website.

- Has the organization provided reasonable accommodations to the known physical or mental impairment of employees with disabilities? Yes  No



- List past loans or other federal financial assistance from other agencies.

Huntington Bank  
Bonds with Huntington Bank

- Does the organization have a pending application with Rural Development or another Federal Agency?  
Yes  No
- Has the organization had a finding of non-compliance by Rural Development or another Federal Agency?  
Yes  No
- Has a complaint of prohibited discrimination been filed against the organization in the past three years?  
Yes  No
- Has a lawsuit based on prohibited discrimination been filed against the organization in the past three years? If so, describe and attach copies of the lawsuit. Yes  No

If so, did the organization take appropriate corrective or remedial action to achieve compliance with civil laws or to resolve any discrimination complaint cases or lawsuits? Yes  No

## DATA COLLECTION SYSTEM AND DISCLOSURE STATEMENT FOR RD RECIPIENTS

USDA Rural Development (RD) Staff is responsible for advising federally assisted program recipients of data collection requirements and ensuring an acceptable data collection system is in place for acquiring information required by Civil Rights compliance reviews. Rural Development financed programs are required to maintain ethnic, racial, and gender data for participants/beneficiaries, employees, Board of Directors and applicants to monitor adherence to Title VI and other civil rights laws. The recipient of Federal financial assistance agrees to this requirement by signing the Form RD 400-4 Assurance Agreement.

The Standards for the Classification of Federal Data on Race and Ethnicity can be found in the Federal Register Volume 62, No.210. The five categories for race and the two categories for ethnicity are listed below.

For Multi-Family Housing projects, refer to HB-2-3560, Chapter 6 (section 6.18), for data collection and disclosure statement requirements on applications and waiting lists.

Business and Community Program recipients are encouraged to collect the required data at the time of service, application, registration, eligibility determination, screening, membership or intake, etc. All application type forms for RD financed programs must include the following disclosure and data collection options below the signature and date block. The disclosure statement, which outlines the parameters for this requirement must precede the data collection options.

### **Sample:**

**"The following information is requested by the Federal Government in order to monitor compliance with Federal Laws prohibiting discrimination against applicants seeking to participate in this program. You are not required to furnish this information, but are encouraged to do so. This information will not be used in evaluating your application or to discriminate against you in any way. However, if you choose not to furnish it, we are required to note the race, ethnicity and sex of applicants on the basis of visual observation or surname."**

I do not wish to furnish this information

### **Ethnicity:**

- Hispanic or Latino  
 Not Hispanic or Latino

### **Race: (Mark all that apply)**

- White  
 Black or African American  
 American Indian or Alaska Native  
 Asian  
 Native Hawaiian or Other Pacific Islander

### **Sex:**

- Male  
 Female

### **Non-Discrimination Statement:**

**This institution is an equal opportunity provider.**

## Non-Architectural Barrier SELF EVALUATION GUIDE

1. If written applications are required, do you provide an alternative for persons who, because of their disability, may be unable to communicate in usual ways (e.g., mail-in; assistance to complete the application by a staff person; large print; etc.)?

YES  NO  N/A   
 Explain:

2. Are your application forms free of any questions that ask whether an applicant has a disability or a medical condition? (NOTE: where applicable, application forms should ask if an accommodation based on a disability is needed.)

YES  NO  N/A

3. Have eligibility requirements been reviewed to ensure that they do not impose unnecessary requirements on persons with disabilities (e.g., requirements for residency, health, skill levels)?

YES  NO  N/A

4. Are services to persons with a disability identical to or as similar as possible to services provided to the general public?

YES  NO  N/A

5. Are raised and Braille characters in place where permanent informational signage (e.g. entrances, directional and essential services) is provided?

YES  NO  N/A

6. Does your organization have a process to communicate with persons having hearing or vision disabilities?

YES  NO  N/A



7. Does your organization conduct business or provide services or information by telephone with beneficiaries or the general public?

YES  NO  N/A

If yes, is a telecommunication device for the deaf (TDD) or other equally effective system available to facilitate communication with people who are deaf, hearing-impaired and/or speech-impaired? (An "equally effective system" can include the Michigan Relay Service. NOTE - Organizations that have extensive phone contact with the public are encouraged to have a TDD device to ensure more immediate access.)

YES  NO  N/A

8. Does your organization have a process to communicate with Non-English speaking individuals?

YES  NO  N/A

9. Does your organization have emergency evacuation procedures for persons with disabilities?

YES  NO  N/A

10. Are both audible and visual alarms provided (if there is an emergency warning system).

YES  NO  N/A

11. Do your written materials include a notice of non-discrimination?

YES  NO  N/A

Prepared by: Ron Alden Date: 4-8-2021

Printed name: Ron Alden

Title: Village Manager

Organization: Village of Roscommon

Reviewed with the board on (date) 4-12-2021

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation or marital or family status. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write: USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 14th and Independence Avenue, SW, Washington, DC 20250-9410 or call 202-720-5964 (voice and TDD). USDA is an equal opportunity provider and employer.

This checklist is not represented to be comprehensive, but may be used as a guide in conducting a Section 504 Self Evaluation. This checklist addresses only non-architectural barriers, whereas a complete Self-Evaluation must also consider architectural or physical barriers to accessibility.

# ACCESSIBILITY SELF-EVALUATION

(For Structural Barriers - Public Space)

Location Roscommon Village Hall Date 03/29/2021

YES NO

1. Parking (4.1.1 & 4.6):

- a. Minimum one handicap space per 25 total spaces
- b. Minimum one 8' wide parking space plus 8' striped access aisle (per ADAAG 4.1.2 (5) (b))
- c. Maximum slope - 1:50

2. Signage (4.6.4 & 4.30):

- a. Symbol on pavement in the center of the parking space
- b. Upright mounted sign in front center of parking space

3. Exterior Accessible Routes (4.2.2, 4.3 & 4.14):

- a. Accessible route throughout the site - to all facilities & amenities
- b. Accessible main building entrance
- c. Minimum sidewalk width - 36"
- d. Maximum sidewalk slope - 1:20 (1:12 with handrails)
- e. Minimum sidewalk width where vehicle overhangs sidewalk - 5.0'

4. Curb Ramps (4.7):

- a. At each accessible aisle for handicap parking space(s)
- b. In accessible routes
- c. Minimum width - 36", exclusive of flared sides
- d. Maximum slope - 1:12
- e. Maximum slope for sides of flared or built-up ramps - 1:10
- f. Built-up ramps do not protrude into parking access aisle

5. Ramps (4.8):

- a. Minimum clear width - 36"
- b. Maximum slope - 1:12
- c. Handrails required both sides
- d. Maximum rise of any run - 30"
- e. Level landing at both ends of a ramp

6. All Building Entrances (4.13 & 4.14):

- a. Minimum clear door width - 32"
- b. Lever, push-type, or U-shaped handles
- c. Delay action door closers
- d. Minimum clearance on latch side of hinged doors 18"
- e. Minimum distance between entry vestibule doors 7'0"
- f. Maximum threshold height - 1/2"
- g. Maximum force required - 5 lbs
- h. 5'x 5' level area in front of door

7. Interior Doors (4.13)

- a. minimum clear door width – 32”
- b. Lever-operated door hardware
- c. minimum clearance on latch side of hinged doors – 18”

8. Public Restrooms (4.16 - 4.19; 4.22)

- a. Raised or indented characters & Braille signage
- b. Turning space - 60" diameter or equivalent "T" area
- c. Grab bars at toilet – 33”-36” high, one side and back wall
- d. Toilet height – 17”-19” to top of seat
- e. Lavatory with lever or push button control faucet – counter height 34” maximum with 29” clearance to floor, insulated hot water supply & drain lines
- f. Mirror height – 40” to bottom, maximum
- g. Switch height – maximum height 48” to center (4.2.5)

9. Drinking Fountains and Water Coolers (if provided) (4.15)

- a. Spout height – 36”
- b. Clearance to floor – 27”

Other noted barriers / comments:

Signature     *Ron Allen*     Date     4-8-2021    

NOTE: This checklist is not represented to be comprehensive, but may be used as a guide in conducting a Section 504 Self-Evaluation for Accessibility. For clarification of the above or other questions, please refer to **the Uniform Federal Accessibility Standards (UFAS)** or the **ICC/ANSI A-117.1-1998 Accessible and Usable Buildings and Facilities**. The references above are from UFAS.



RD SECURITY REVIEW – WATER

RD REPRESENTATIVE: Lance Cherven

COMMUNITY: Village of Roscommon

BORROWER: Village of Roscommon

COUNTY: Roscommon

CONTACT PERSON: Lance Cherven

ADDRESS: PO Box 236 / 1050 S. Main

CITY: Roscommon

STATE MI

ZIP CODE:48653

PHONE NUMBER: 989-275-5743 ext 4

OPERATOR / LEVEL OF CERTIFICATION:

Gary Boyle / S3D3 / Operator

NUMBER OF USERS CONNECTED?

491

FEDERAL REQUIRED POSTERS DISPLAYED?

YES

NO

ARE SYSTEM AS BUILT DRAWINGS AVAILABLE?

YES

NO

ARE FACILITY AS BUILT DRAWINGS AVAILABLE?

YES

NO

ARE OPERATING RECORDS AND MANUALS AVAILABLE?

YES

NO

ARE OFFICIALS DRAFTING A BALANCED BUDGET?

YES

NO

A PREVENTATIVE MAINTENANCE PROGRAM IN PLACE?

YES

NO

ANY MAJOR CAPITAL COST IN LAST 3 YEARS?

YES  NO

WERE FUNDS BORROWERD?

YES  NO

ARE DELINQUENT ACCOUNTS CHARGED TO TAX ROLLS?

YES  NO

We are currently in the process of adding delinquent accounts to the tax roll.

TYPE OF WATER SYSTEM?

Type 1

WHAT IS THE AVERAGE DAILY USAGE?

98,000 gallons daily

WHAT IS THE HIGHEST DAILY DEMAND LAST YEAR?

175,000 gallons

WHAT IS THE LOWEST DAILY DEMAND LAST YEAR?

50,000 gallons

IS THE DISTRIBUTION SYSTEM BEING MAINTAINED?

YES  NO

WHAT IS THE SYSTEMS STORAGE CAPACITY?

250,000 gallons

DOES THE SYSTEM HAVE AN ADEQUATE WATER SOURCE? YES  NO

IS THE SYSTEM COMPLYING WITH STATE TESTING AND LIMITS?

YES  NO

ARE ALL TREATMENT UNITS FUNCTIONING AS DESIGNED? YES  NO

IS THE FACILITY SECURED? YES  NO

ARE PORTABLE WATER WELLS BEING MAINTAINED? YES  NO

IS THERE A WELLHEAD PROTECTION PROGRAM? YES  NO

IS THERE A CROSS-CONNECTION PROGRAM? YES  NO

IS THERE A FLUSHING PROGRAM? YES  NO



IS THE ENTIRE SYSTEM FLUSHED TWICE A YEAR?

YES

NO

IS THERE A VULNERABILITY STUDY AND EMERGENCY RESPONSE PLAN,

YES

NO

IF SO, ARE THEY REVIEWED ANNUALLY? N/A

DOES THE SYSTEM EXERCISE ITS VALVES?

YES

NO

DOES THE OPERATOR HAVE A WRITTEN SET OF OPERATING INSTRUCTIONS?

YES

NO

ARE BUILDINGS BEING PROPERLY MAINTAINED?

YES

NO

ARE METERS USED?

YES

NO

ARE USER METERS TESTED OR REPLACED?

YES

NO

replaced

WHAT IS THE CONDITION OF THE STORAGE TANK AND DATE OF LAST INSPECTION / PAINTING?

Good  
Painted last in 2017  
Inspected in 2019

ARE PUMPING RECORDS KEPT ON WELLS?

YES

NO

NUMBER OF WELLS

3

ARE ALL CONTROL SYSTEMS OPERATING PROPERLY?

YES

NO

ARE SYSTEM WARNING ALARMS OPERATING PROPERLY?

YES

NO

ARE THERE ANY DISTRIBUTION SYSTEM PRESSURE PROBLEMS?

YES  NO

IS A DISINFECTION SYSTEM USED,

YES

NO

IF SO WHAT TYPE? N/A

Chlorine

DOES THE SYSTEM USE CHEMICAL ADDITION?

YES

NO

IF SO WHAT TYPE? N/A

Chlorine

GENERAL COMMENTS & CONCERNS (MRWA)

None

SECURITY REVIEW CONDUCTED BY:

TITLE:

AGENCY:

PHONE:

EMAIL:



RD SECURITY REVIEW – WASTEWATER

DATE OF REVIEW:

RD REPRESENTATIVE: Lance Cherven

COMMUNITY: Village of Roscommon

BORROWER: Village of Roscommon

COUNTY: Roscommon

CONTACT PERSON: Lance Cherven

ADDRESS: PO Box 236 1050 S Main

CITY: Roscommon

STATE:MI

ZIP CODE: 48653

PHONE NUMBER: 989-275-5743 ext 4

OPERATOR / LEVEL OF CERTIFICATION:

Gary Boyle / L1L2 / Operator

NUMBER OF USERS CONNECTED:

491

FEDERAL REQUIRED POSTERS DISPLAYED? YES  NO

ARE SYSTEM AS BUILT DRAWINGS AVAILABLE? YES  NO

ARE FACILITY AS BUILT DRAWINGS AVAILABLE? YES  NO

ARE OFFICIALS DRAFTING A BALANCED BUDGET? YES  NO

PREVENTATIVE MAINTENANCE PROGRAM IN PLACE? YES  NO

ARE MAJOR CAPITAL COST IN LAST 3 YEARS? YES  NO

WERE FUNDS BORROWED? YES  NO

DELIQUENT ACCOUNTS CHARGED TO TAX ROLLS? YES  NO

TYPE OF WASTEWATER SYSTEM  
L1L2

SEWER COLLECTIONS SYSTEMS BEING MAINTAINED? YES  NO

ARE LIFT STATIONS IN GOOD OPERATING ORDER? YES  NO

ARE ALL LIFT STATIONS KEPT LOCKED? YES  NO

ARE VALVES EXERCISED? YES  NO

LIFT STATION O&M MANUELS & RECORDS AVAILIABLE? YES  NO

WASTEWATER FACILITY O&M MANUELS AVAILIABLE? YES  NO

WHAT IS THE AVERAGE DAILY INFLUENT FLOW?

150,000 gallons

ANY PROBLEMS FROM INFLOW & INFILTRATION? YES  NO

WHAT WAS THE HIGHEST DAILY FLOW WITHIN THE LAST 12 MONTHS?

190,000 gallons

WHAT WAS THE LOWEST DAILY FLOW WITHIN THE LAST 12 MONTHS?

100,000 gals

FACILITY MEETING ITS DISCHARGE PERMIT LIMITS? YES  NO

IF NO, WHAT ACTION IS BEING TAKEN TO RETURN TO COMPLIANCE? N/A

DOES SYSTEM HAVE A VULNERABILITY ASSESSMENT / EMERGENCY RESPONSE PLAN? YES  NO

IF YES, IS IT UPDATED OR REVIEWED ANNUALLY?

Yes

IS THE WASTEWATER FACILITY SECURED FENCED AND GATED?

YES  NO

ARE BUILDINGS PROPERLY MAINTAINED? YES  NO

IS A DISINFECTION SYSTEM USED? YES  NO   
TYPE?

TREATMENT UNITS FUNCTIONING AS INTENDED? YES  NO

OPERATOR HAVE A WRITTEN SET OF INSTRUCTIONS? YES  NO

IS THE MECHANICAL EQUIPMENT PROPERLY MAINTAINED? YES  NO

ARE USER METERS TESTED OR REPLACED? YES  NO   
Yearly

ARE EMBANKMENTS MOWED & INSPECTED FOR EROSION? YES  NO

ARE LAGOON BOTTOMS FREE OF VEGETATION? YES  NO

ARE LAGOON CONTROL MANHOLES OPERATING PROPERLY?

YES  NO

DO LAGOONS HAVE ANY OPERATING PROBLEMS OR ODORS?

YES  NO  IF YES PLEASE EXPLAIN

ARE LAGOONS BEING AERATED? YES  NO  IF YES, WHAT TYPE

Surface Aerated currently

DOES SYSTEM HAVE OWN LAB OR IS LAB TESTING DNE BY STATE OR PRIVATE LAB?

Our own lab

ARE DISSOLVED OXYGEN LEVELS BEING MAINTAINED AT A PROPER LEVEL?

YES  NO

DEPTHS OF SOLIDS ACCUMULATION IN LAGOON

2'

GENERAL COMMENTS & CONCERNS

None

SECURITY REVIEW CONDUCTED BY:

TITLE:

AGENCY:

PHONE:

EMAIL:



# Certification of Completion

## Vulnerability Assessment | Emergency Response Plan

Village of Roscommon (community) hereby certifies that a Vulnerability Assessment has been conducted and an Emergency Response Plan has been completed as of 12/1/2021 (date) for the sewer system.

System Name: Roscommon Wastewater Treatment Plant NPDES# MI 0021482

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Location: Village of Roscommon

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Authorized Person: Gary Boyle

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Title: Water Operator

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Address: 702 Lake Street

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Town/City: Roscommon

State: MI

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ZIP Code: 48653

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Phone: (989) 275 5743

Fax: (989) 275 5998

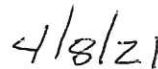
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Email: lance@roscommonvillage.com

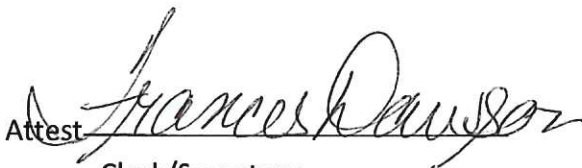
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Authorized Person

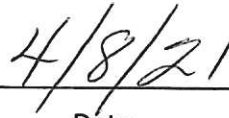


Date



Attest

Clerk/Secretary



Date

# Certification of Completion

## Vulnerability Assessment I Emergency Response Plan

Village of Roscommon (community) hereby certifies that a Vulnerability Assessment has been conducted and an Emergency Response Plan has been completed as of 12/1/2021 (date) for the water system.

System Name: Village of Roscommon WSSN# 05810

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Location: Village of Roscommon

---

Authorized Person: Gary Boyle

---

Title: Water Operator

---

Address: 702 Lake Street

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Town/City: Roscommon

State: MI

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ZIP Code: 48653

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Phone: (989) 275 5743

Fax: (989) 275 5998

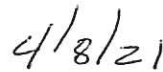
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Email: lance@roscommonvillage.com

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Authorized Person



Date



Attest

Clerk/Secretary



Date

Village of Roscommon  
Capital Improvement Program  
FY 2017-2023

Summary of Expenditures by Category

Category	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
Sewer	\$ 2,000,000.00	\$ 300,000.00	\$ 54,900.00	\$ 115,000.00	\$ 75,000.00	\$ 496,000.00	\$ 3,040,900.00
Water	\$ 670,000.00	\$ 670,000.00	\$ 711,000.00	\$ 570,000.00	\$ 1,041,000.00	\$ 856,000.00	\$ 4,518,000.00
Storm Sewer	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 50,000.00	\$ -	\$ 52,000.00
Buildings	\$ -	\$ 29,904.00	\$ -	\$ -	\$ -	\$ -	\$ 29,904.00
Local Street	\$ 55,000.00	\$ 37,500.00	\$ 55,000.00	\$ 70,000.00	\$ 65,000.00	\$ 78,000.00	\$ 360,500.00
Major Street	\$ 55,000.00	\$ 37,500.00	\$ 55,000.00	\$ 77,429.00	\$ 55,000.00	\$ 55,000.00	\$ 334,929.00
Sidewalks	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Equipment	\$ -	\$ 30,000.00	\$ 40,000.00	\$ 180,000.00	\$ 100,000.00	\$ 15,000.00	\$ 365,000.00
Parks and Rec	\$ 18,500.00	\$ 8,200.00	\$ 168,200.00	\$ 6,000.00	\$ 21,000.00	\$ 6,000.00	\$ 227,900.00
<b>Total Expenditures</b>	<b>\$ 2,798,500.00</b>	<b>\$ 1,113,104.00</b>	<b>\$ 1,086,100.00</b>	<b>\$ 1,038,429.00</b>	<b>\$ 1,407,000.00</b>	<b>\$ 1,506,000.00</b>	<b>\$ 8,949,133.00</b>

Village of Roscommon  
 Capital Improvement Program  
 FY 2017-2023  
 Project Summary

Category: Sewer

Project Title	FISCAL YEAR										Total	Funding Source
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023						
WW Collection and Treatment Improvements	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00					SF/Grant
Wastewater Treatment - Fecal Coliform	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00					SF/Bond
Forcemain & ARVs	\$ -	\$ -	\$ 29,900.00	\$ -	\$ -	\$ -	\$ 29,900.00					SF/Bond
WWTP - Meter	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00					SF/Bond
Wastewater Collection Manholes	\$ -	\$ -	\$ -	\$ 115,000.00	\$ -	\$ -	\$ 115,000.00					SF/Bond
WWTP - Transfer Structure	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00					SF/Bond
WWTP - Headworks / Screening	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00					SF/Bond
Replace Bypass Pump	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00					SF
SAW Collection System Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,000.00	\$ 86,000.00					SF/Bond
<b>Totals</b>	<b>\$ 2,000,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ 54,900.00</b>	<b>\$ 115,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ 496,000.00</b>	<b>\$ 3,040,900.00</b>					

Village of Roscommon  
 Capital Improvement Program  
 FY 2017-2023  
 Project Summary

Category: Sewer

Project Title	FISCAL YEAR										Total	Funding Source	
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			
WW Collection and Treatment Improvements	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	SF/Grant
Wastewater Treatment - Fecal Coliform	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	SF/Bond
Forcemain & ARVs	\$ -	\$ -	\$ 29,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,900.00	SF/Bond
WWTP - Meter	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	SF/Bond
Wastewater Collection Manholes	\$ -	\$ -	\$ -	\$ 115,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000.00	SF/Bond
WWTP - Transfer Structure	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	SF/Bond
WWTP - Headworks / Screening	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	SF/Bond
Replace Bypass Pump	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	SF
SAW Collection System Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,000.00	\$ 86,000.00	SF/Bond
<b>Totals</b>	\$ 2,000,000.00	\$ 300,000.00	\$ 54,900.00	\$ 115,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 496,000.00	\$ 86,000.00	\$ 3,040,900.00	



Village of Roscommon  
 Capital Improvement Program  
 FY 2017-2023  
 Project Summary

Category: Water

Project Title	FISCAL YEAR										Total	Funding Source
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023						
Water System - Hydrant Street	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	WF
Water System - George Street	\$ 655,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 655,000.00	WF
Water System - Notable Water Loss	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	WF
Main Street / Robinson / Ballinger	\$ -	\$ 670,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,000.00	WF
Water System - Main Street	\$ -	\$ -	\$ 445,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 445,000.00	WF
Water System - Pinecrest Street	\$ -	\$ -	\$ 166,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,000.00	WF
Water System - Meters	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	WF
Water System - Fifth Street	\$ -	\$ -	\$ -	\$ 317,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 317,000.00	WF
Water System - Oak Drive	\$ -	\$ -	\$ -	\$ 153,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,000.00	WF
Water System - Sheley Street	\$ -	\$ -	\$ -	\$ -	\$ 261,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261,000.00	WF
East Side Water Quality	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00	WF
Water System - Fourth Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,000.00	\$ -	\$ -	\$ -	\$ -	\$ 208,000.00	WF
Water System - Biddle Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 548,000.00	\$ 548,000.00	WF
<b>Totals</b>	\$ 670,000.00	\$ 670,000.00	\$ 711,000.00	\$ 570,000.00	\$ 1,041,000.00	\$ 856,000.00	\$ -	\$ -	\$ -	\$ 4,518,000.00		

Village of Roscommon  
 Capital Improvement Program  
 FY 2017-2023  
 Project Summary

Category: Water		FISCAL YEAR										Total	Funding Source	
Project Title	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023	2020-2021	2021-2022	2022-2023	Total	Funding Source
Water System - Hydrant	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	WF
Water System - George Street	\$ 655,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 655,000.00	WF
Water System - Notable Water Loss	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	WF
Main Street / Robinson / Ballinger	\$ -	\$ 670,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,000.00	WF
Water System - Main Street	\$ -	\$ -	\$ 445,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 445,000.00	WF
Water System - Pinecrest Street	\$ -	\$ -	\$ 166,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,000.00	WF
Water System - Meters	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 400,000.00	WF
Water System - Fifth Street	\$ -	\$ -	\$ -	\$ 317,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 317,000.00	WF
Water System - Oak Drive	\$ -	\$ -	\$ -	\$ 153,000.00	\$ -	\$ -	\$ 153,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,000.00	WF
Water System - Sheley Street	\$ -	\$ -	\$ -	\$ -	\$ 261,000.00	\$ -	\$ -	\$ 261,000.00	\$ -	\$ -	\$ -	\$ -	\$ 261,000.00	WF
East Side Water Quality	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00	\$ -	\$ -	\$ 680,000.00	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00	WF
Water System - Fourth Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,000.00	\$ -	\$ -	\$ 208,000.00	\$ -	\$ -	\$ -	\$ 208,000.00	WF
Water System - Biddle Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 548,000.00	\$ -	\$ -	\$ 548,000.00	\$ -	\$ -	\$ -	\$ 548,000.00	WF
<b>Totals</b>	\$ 670,000.00	\$ 670,000.00	\$ 711,000.00	\$ 570,000.00	\$ 1,041,000.00	\$ 856,000.00	\$ 570,000.00	\$ 1,041,000.00	\$ 856,000.00	\$ 570,000.00	\$ 1,041,000.00	\$ 856,000.00	\$ 4,518,000.00	

Village of Roscommon  
 Capital Improvement Program  
 FY 2017-2023  
 Project Summary

Category: Local Street

Project Title	FISCAL YEAR										Total	Funding Source	
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			
State Street	\$ 32,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000.00	LSF
Robinson Street	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00	LSF
Brooks Street	\$ -	\$ 10,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,500.00	LSF
1st Street	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	LSF
3rd Street	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	LSF
Sheley Street	\$ -	\$ 3,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800.00	LSF
6th Street	\$ -	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200.00	LSF
7th Street	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	LSF
1st Street	\$ -	\$ -	\$ 11,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00	LSF
4th Street	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	LSF
N. Helen Street	\$ -	\$ -	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,000.00	LSF
Tisdale Road	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	LSF
Esther Court	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	LSF
Hilltop Ln.	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	LSF
Wyckoff Dr.	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	LSF
George St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	LSF
Terrace Rd	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000.00	LSF
Sherwood Dr.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	LSF
<b>Totals</b>	\$ 55,000.00	\$ 37,500.00	\$ 55,000.00	\$ 70,000.00	\$ 65,000.00	\$ 78,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,500.00	



Village of Roscommon  
 Capital Improvement Program  
 FY 2017-2023  
 Project Summary

Category: Local Street

Project Title	FISCAL YEAR										Total	Funding Source	
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			
State Street	\$ 32,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000.00	LSF
Robinson Street	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00	LSF
Brooks Street	\$ -	\$ 10,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,500.00	LSF
1st Street	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	LSF
3rd Street	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	LSF
Sheley Street	\$ -	\$ 3,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800.00	LSF
6th Street	\$ -	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200.00	LSF
7th Street	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	LSF
1st Street	\$ -	\$ -	\$ 11,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00	LSF
4th Street	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	LSF
N. Helen Street	\$ -	\$ -	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,000.00	LSF
Tisdale Road	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	LSF
Esther Court	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	LSF
Hilltop Ln.	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	LSF
Wyckoff Dr.	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	LSF
George St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	LSF
Terrace Rd	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000.00	LSF
Sherwood Dr.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	LSF
<b>Totals</b>	\$ 55,000.00	\$ 37,500.00	\$ 55,000.00	\$ 70,000.00	\$ 65,000.00	\$ 78,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,500.00	

Village of Roscommon  
 Capital Improvement Program  
 FY 2017-2023  
 Project Summary

Category: Major Street

Project Title	FISCAL YEAR										Total	Funding Source	
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			
Robinson Street	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00	MSF
4th Street	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	MSF
George Street	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	MSF
Hannah Street	\$ 24,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000.00	MSF
Brooks Street	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	MSF
Sheley Street	\$ -	\$ 5,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,700.00	MSF
Main Street	\$ -	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200.00	MSF
Ballanger Street	\$ -	\$ 18,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,600.00	MSF
Robinson Street	\$ -	\$ -	\$ 630.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 630.00	MSF
4th Street	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.00	MSF
George Street	\$ -	\$ -	\$ 315.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315.00	MSF
Hannah Street	\$ -	\$ -	\$ 990.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 990.00	MSF
Main Street	\$ -	\$ -	\$ 12,615.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,615.00	MSF
Southline Street	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	MSF
George Street	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	MSF
Division Street	\$ -	\$ -	\$ -	\$ 77,429.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,429.00	MSF
Main Street	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00	MSF
Ballanger Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00	MSF
<b>Total</b>	\$ 55,000.00	\$ 37,500.00	\$ 55,000.00	\$ 77,429.00	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,929.00	



Village of Roscommon  
 Capital Improvement Program  
 FY 2017-2023  
 Project Summary

Category: Major Street

Project Title	FISCAL YEAR										Total	Funding Source	
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			
Robinson Street	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00	MSF
4th Street	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	MSF
George Street	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	MSF
Hannah Street	\$ 24,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000.00	MSF
Brooks Street	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	MSF
Sheley Street	\$ -	\$ 5,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,700.00	MSF
Main Street	\$ -	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200.00	MSF
Ballanger Street	\$ -	\$ 18,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,600.00	MSF
Robinson Street	\$ -	\$ -	\$ 630.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 630.00	MSF
4th Street	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.00	MSF
George Street	\$ -	\$ -	\$ 315.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315.00	MSF
Hannah Street	\$ -	\$ -	\$ 990.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 990.00	MSF
Main Street	\$ -	\$ -	\$ 12,615.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,615.00	MSF
Southline Street	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	MSF
George Street	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	MSF
Division Street	\$ -	\$ -	\$ -	\$ 77,429.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,429.00	MSF
Main Street	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00	MSF
Ballanger Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00	MSF
<b>Total</b>	\$ 55,000.00	\$ 37,500.00	\$ 55,000.00	\$ 77,429.00	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,929.00	

Village of Roscommon  
Capital Improvement Program

	CIP	COMPLETED	% DONE
Sewer	\$3,040,900	\$3,030,900	99.7%
Water	\$4,518,000	\$2,545,500	56%
Major Roads	\$334,929	\$163,714	48%
Local Roads	\$360,500	\$210,500	58%
<b>Total</b>	<b>\$8,254,329</b>	<b>\$5,950,614</b>	<b>72.1%</b>
Sewer	9 Projects	8	88.8%
Water	13	7.5	57.7%
Major Roads	18	13	72.2%
Local Roads	18	13	72.2%
<b>Total</b>	<b>58</b>	<b>41.5</b>	<b>71.5%</b>

Areas of Future Focus

Hiawatha	1 million
Mixed Used Infrastructure	+1 million
Industrial Park Infrastructure	800 k
Replace Division St Bridge	500 k
Replace Bridges	
Main St	500 k
Fourth St	500 k
Water Replacement Ballanger	600 k
Water Replacement Wyckoff	400 k
Water Replacement Fourth	400 k

## **Capital Improvement work completed or going to be completed**

### **Water**

#### **➤ Fire Hydrants**

- USDA project will be adding or replacing a total of 14 new hydrants

#### **➤ Water System Along George Street**

- George St. between Sherwood and 1<sup>st</sup> St. were replaced with ICE project
- George St. between Main St. and 7<sup>th</sup> St. will be replaced with USDA project

#### **➤ Water System Water Loss**

- USDA project will be replacing all water meters, this alone will reduce our water loss by nearly 50%, the remaining water loss will be reduced by the replacement of approximately 4000' of new water main. We have also implemented a way of tracking water loss from flushing hydrants and from fire department this has helped with tracking water loss.

#### **➤ Water System along Main Street**

- Nearly all of Main St. needs water mains replaced, USDA project is going to be replacing water main from Sheley St. to end of Village water system leaving the section from Lake St. to Ballanger St. to still need to be replaced in the future

#### **➤ Water System Meters**

- USDA project will be updating all water meters along with the billing system

- **Water System Along 5<sup>th</sup> Street**
  - The water mains along 5<sup>th</sup> St. from Lake St. to George St. will be replaced with USDA project, also from State St. to end of Village water system at Wyckoff this will leave 5<sup>th</sup> St. with all new water main
  
- **Water System Along Sheley St.**
  - USDA project will be replacing all water mains along Sheley St.

This is a list of several areas that were pointed out in the CIP needing to be addressed by 2023. As you can see there is still several items on the CIP that are going to need addressed in the future. Although there are things needing addressed in the CIP we have determined that there were a few additional item needing addressed. These items will be addressed with the USDA project. The list of those are as follows:

- Well's 3 and 4 need to be cleaned and rehabbed USDA project is going to complete that
- Well 2 needs to be replaced due to age, USDA project is replacing that
- USDA project is adding SCADA to entire water system including required Well house entry notification
- USDA project is providing new water main along Lake St. from 4<sup>th</sup> St. to 5<sup>th</sup> St.
- USDA project is completing a loop in the water system that is needed along Division St. EGLE ask that you have as limited dead ends in your system as possible
- USDA is installing eye wash station at each Well house, this is required by EGLE whenever you are introducing chemical feeds within the system
- USDA project is redesigning Well house 3 due to not having legal entry along with new security fencing

## **Capital Improvement work completed or going to be completed**

### **Sewer**

- **Wastewater Collection and Treatment Improvements**
  - ICE project completed some of these
  - USDA will be completing the rest that have been recommended
  
- **Wastewater Fecal Coliform Issues**
  - When we had to renew our EGLE permit we requested that the sample location for Fecal Coliform be changed EGLE approved this, and we have had no issues since
  
- **Force main cleaning and ARV work**
  - ICE project covered some of this work
  - USDA will cover the remaining recommended work
  
- **Wastewater Treatment Plant Effluent Meter**
  - ICE project had one added
  
- **Collection system manhole rehab work**
  - USDA project will cover some of the worst ones
  - DPW will be addressing the remaining in the coming years
  
- **Wastewater Transfer Structure (Main Lift)**
  - USDA project will have structure cleaned, install new check valves, install new pumps and controls, and new SCADA system



- **Wastewater Treatment Plant Headworks and Screen**
  - ICE project had influent structure cleaned and coated, and new valves installed
  - USDA project is adding a screen and a screen room
  
- **SAW Collection System Improvements**
  - USDA project will have entire system cleaned and camera, and will be fixing all recommended critical issues

This is just a list of things that were put into the CIP to address by 2023. Along with all these items USDA project will be addressing several other items. The list of the additional item it will be addressing is as follows:

- All new aeration
- All lagoons will have the biosolids removed
- All new pumps at the 3 oldest lift stations
- All new controls at all 7 of the lift stations
- New SCADA system at all lift stations

## **Capital Improvement work completed or going to be completed**

### **Equipment**

#### **➤ Pickup Trucks**

- In 2018 we replaced two pickups
- In the next 2 years we are going to need to replace the last pickup

#### **➤ Plow Trucks**

- Within the next 1 to 2 years, we are going to need to either replace or put several thousand into the dump truck

#### **➤ Vac Truck**

- In 2019 we purchased a used Vac truck
- In 2020 we had some of the repairs made that were needed
- In 2021 we plan on doing the last of the needed repairs
- Once these needed repairs are done, we will be putting the old Vac truck up for sale

Over the last couple of years, we have been adding several smaller tools to our department, we will continue to do this as needed. In the coming years we are going to need to add a few larger pieces of equipment, the list is as follows:

- Sidewalk snowblower with several attachments
- New riding lawn mower
- Update the Backhoe
- New Bypass Pump
- Curb side trash bins

## **Capital Improvement work completed or going to be completed**

### **Sidewalks**

#### **➤ Sidewalk repairs and replacement**

- In 2019 we did several hundred feet of replacement and repairs, in 2020 we decided not to do any with the upcoming USDA project as well as COVID
- In 2021 we do have some areas in the plan to replace but again with the USDA project we are going to hold off on a lot. We will be adding sidewalks and replacing several in 2022

## **Capital Improvement work completed or going to be completed**

### **Storm Sewer**

- **George Street and Main Street Culvert**
  - I have had the culverts inspected, they need replaced and I have been seeking grant funds to do this work because it is estimated at \$500,000 to be replaced
  
- **6<sup>th</sup> Street Culvert Cleaning**
  - Completed in 2018 with street improvement project

## **Capital Improvement work completed or going to be completed**

### **Streets**

#### **➤ Local Streets Improvements**

- Everything from State St. to N. St. Helen St. have been completed, with the upcoming USDA project we have held off on doing any other street improvements in 2020 and 2021. We will be picking back up with the rest in 2022 construction season

#### **➤ Major Streets Improvements**

- Everything from 4<sup>th</sup> St. to Hannah St. has been completed with the upcoming USDA project we held off on street improvements in 2020. In 2021 we will be building Division St. from George St. to Robinson Creek; this project is 80% MDOT funded, and 20% Village funded. This is the only street within the Villages jurisdiction that is eligible for MDOT funds. We will begin working on the rest of the CIP recommended street work in 2022



## Advantages of USDA project on the sewer side

In 2013 the Village received a SAW grant. The grant was to camera and investigate the entire sewer system. After that project was completed there was a complete list of compiled areas within the system that were identified as areas of concerns. They were labeled as... no action needed, probable failure, and immediate failure. To date there have been only minor repairs and maintenance done to these areas. It was also determined that the WWTP needed several upgrades. With the USDA project we will be able to address nearly all of the concerns that were identified with the 2013 SAW project. In this handout I will highlight the concerns that will be corrected.

- **Manhole Rehabilitation**

Most of the manholes will either be replaced, lined, repaired or rim elevations adjusted. Doing this it will help with the infiltration of ground water or runoff water getting into our system which is making our sewer pumps run time go up considerably.

- **Sewer Line Rehabilitation**

We will be replacing several thousand feet of sewer lines that are broken and causing water to infiltrate into the system. Areas that don't need complete replacement will be getting cast in place lining helping with the infiltration. We have several service line tie ins that are broken and leaking, these will all be replaced. Also we will be videoing and cleaning the entire system.

- **WWTP Aeration System**

The current aeration system is aging and costing us more in energy, this project will be adding new or replacing the aeration system with a more cost effective system. By doing these aeration improvements it is going to allow us to get the sludge removed from our ponds. Which is very close to needing to be done at this time. The cost to do this is very expensive and typically not covered under any grants as it is considered a maintenance expense.

- **Main Lift and Forcemain**

Our main lift station has aging pumps that are also costly to run. The forcemain is aging as well and is recommended to be clean. This project is going to allow us to get updated more cost efficient pumps and our forcemain cleaned lowering our pump run times.

- **Lift Station SCADA System**

All of our lift stations are monitored by manpower and a land line. With the aging land lines we are always having failures. With this project we will be getting an up to date cellular system that will allow us to monitor the stations and pumps from our cellular devices.

- **WWTP Screening**

Where the forcemain drops into the ponds we currently do not have any kind of screen to remove trash that gets flushed into our system. A few examples of the trash we get are chip bags, zip lock bags and other personal hygiene items. Having these items getting into the ponds makes the breakdown of the sewage difficult, we use man power to go around and pick these items out of the ponds. With this project we will be getting a mechanical screen that will collect them and dispose them straight into a dumpster that will then be picked up and disposed of properly.

These are a few of the most important items being done with this project to help improve the process of the sewer plant in turn saving us money.

Thank you for your consideration of this project

Sincerely,  
Lance Cherven  
DPW Director

## Advantages of USDA project on the water side

Every 3 years EGLE (formerly DEQ) comes in and does a Water System Sanitary Survey. This is where we go over every aspect of the Village's water system. Our last survey was done in 2017, at that time it was recommended by EGLE that we begin planning on doing a number of upgrades. In this handout I have highlighted the highest priorities set by EGLE.

- **Water Meters**

Water meters have a life expectancy of 12-15 years. Our meters are nearing that life expectancy, this means we may not be recording accurate water usage. With the current reading system we have it takes about 20 hours per month to read meters. With this project we will be getting all new up to date meters as well as up to date software which will allow us to do readings in about 30 minutes. We have 85 meters that are located in outdoor pits, these are a high risk for freeze ups and broken meters. With this project all of these will be removed and placed indoors.

- **SCADA System**

We are currently operating with a land line SCADA System. With the aging land lines we have, we are having several issues with phone outages making it difficult to monitor our water system. With this project we would have a cellular SCADA System allowing us to remotely monitor our system for more accuracy in the event of a system failure.

- **Water Wells**

All three of our Wells are reaching an age where they are in need of some major overhauls, including Well 2 needing a complete replacement soon. This will be a major expense for us to take on. With this project Well 3 and 4 will get complete overhauls and Well 2 will get a complete replacement.

- **Water Mains, Services, and Hydrants**

We have several areas that have undersized and outdated mains. Undersized mains are concerns for volumes, pressures, and water quality. Outdated mains are concerns for water quality and main breaks. With this project we will be replacing several thousand feet of undersized mains and some of the oldest mains in our system, giving us improved water quality and performance. We will also be running new services which will help with future mandates for changing out old service lines. Of the 100 fire hydrants we have in our system, 28 of them are aged to the point we cannot service them. Of those 28 we are planning on

replacing over half of them, as well as adding a few to the system to allow us to better flush certain neighborhoods.

These are a few of the concerns EGLE as identified that need to be addressed in the coming future. With this project it is going to help reduce the concerns for major issues along with the major costs to the Village.

Thank you for your consideration of this project

Sincerely,  
Lance Cherven  
DPW Director





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Thank you for your  
business and stay  
healthy & safe out  
there!

HOME › DOG PARK PACKAGES/KITS › SILVER PACKAGE



## Silver Package

\$4,715.00

Surface Mount Plates [add \$1540.00]

Color Choice: Red, Blue or Green \*

Customization? Enter text here and N/A  
if none: \*

Quantity:



[Detail](#)

[Overview](#)

### Silver Package Specifications

#### Product Info & How-To Tips:

- Item #: 1017
- Lead Time: 2-3 weeks
- Standard Color: Green, Blue or Red. Custom colors available for an add'l charge.
- The Silver Package features five dog agility components (and some of our favorites!): Adjustable Jump Bar, Bow





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HOME ▶ DOG PARK PACKAGES/KITS ▶ GOLD PACKAGE



## Gold Package



\$5,985.00



Surface Mount Plates [add \$2380.00]

Color Choice: Red, Blue or Green \*



Bow Wow Barrel Tube Color: Red, Blue or Green \*



Bow Wow Barrel End Panel: Red/Yellow, Black/White or Green/White \*



Customization? Enter Text here and N/A if none: \*

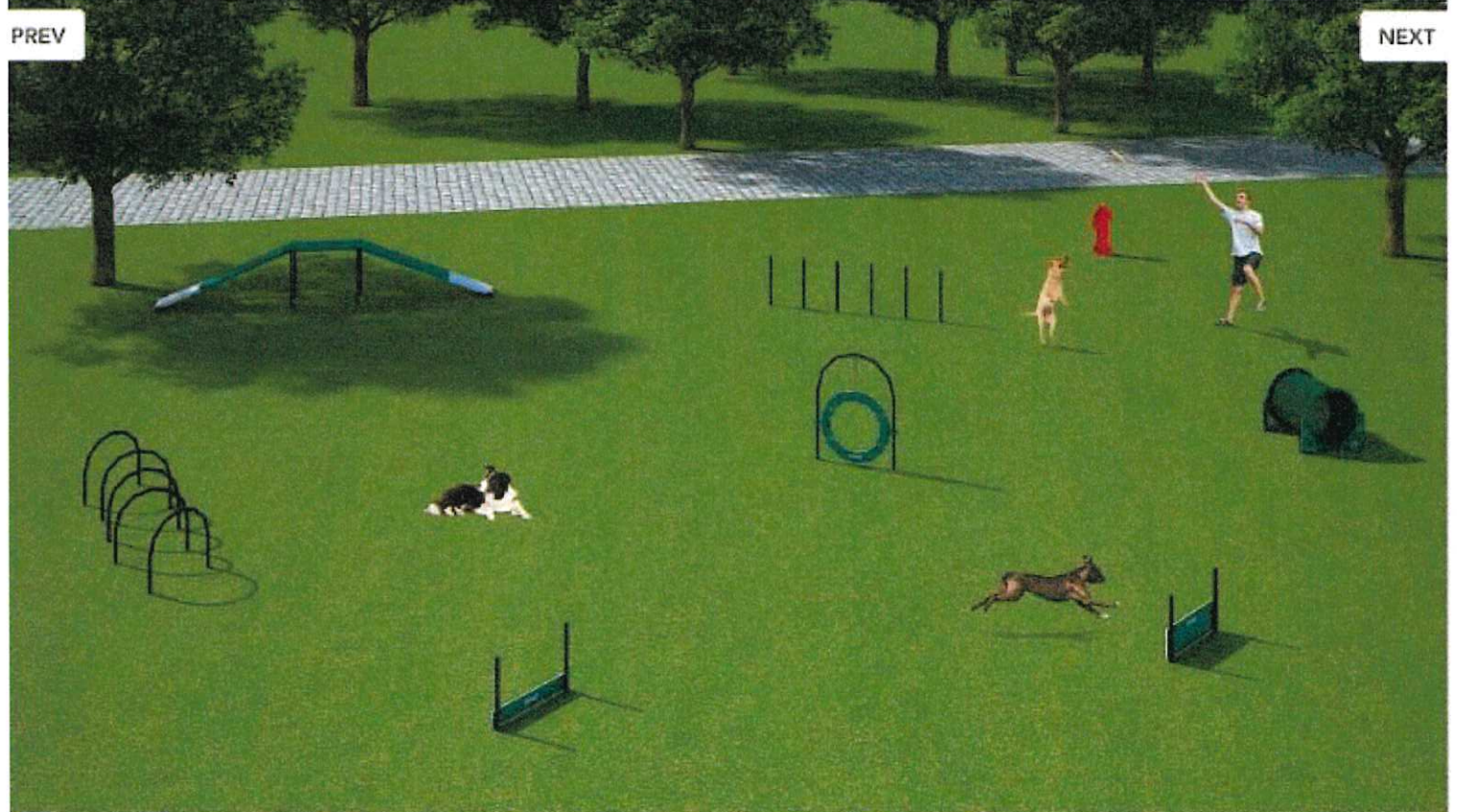


Quantity:



Detail

Overview



PREV

NEXT

Image 2 of 9

CLOSE X



Bow Wow Barrel Tube Color: Red, Blue or Green \*



Bow Wow Barrel End Panel: Red/Yellow, Black/White or Green/White \*



Customization? Enter Text here and N/A if none: \*



Quantity:

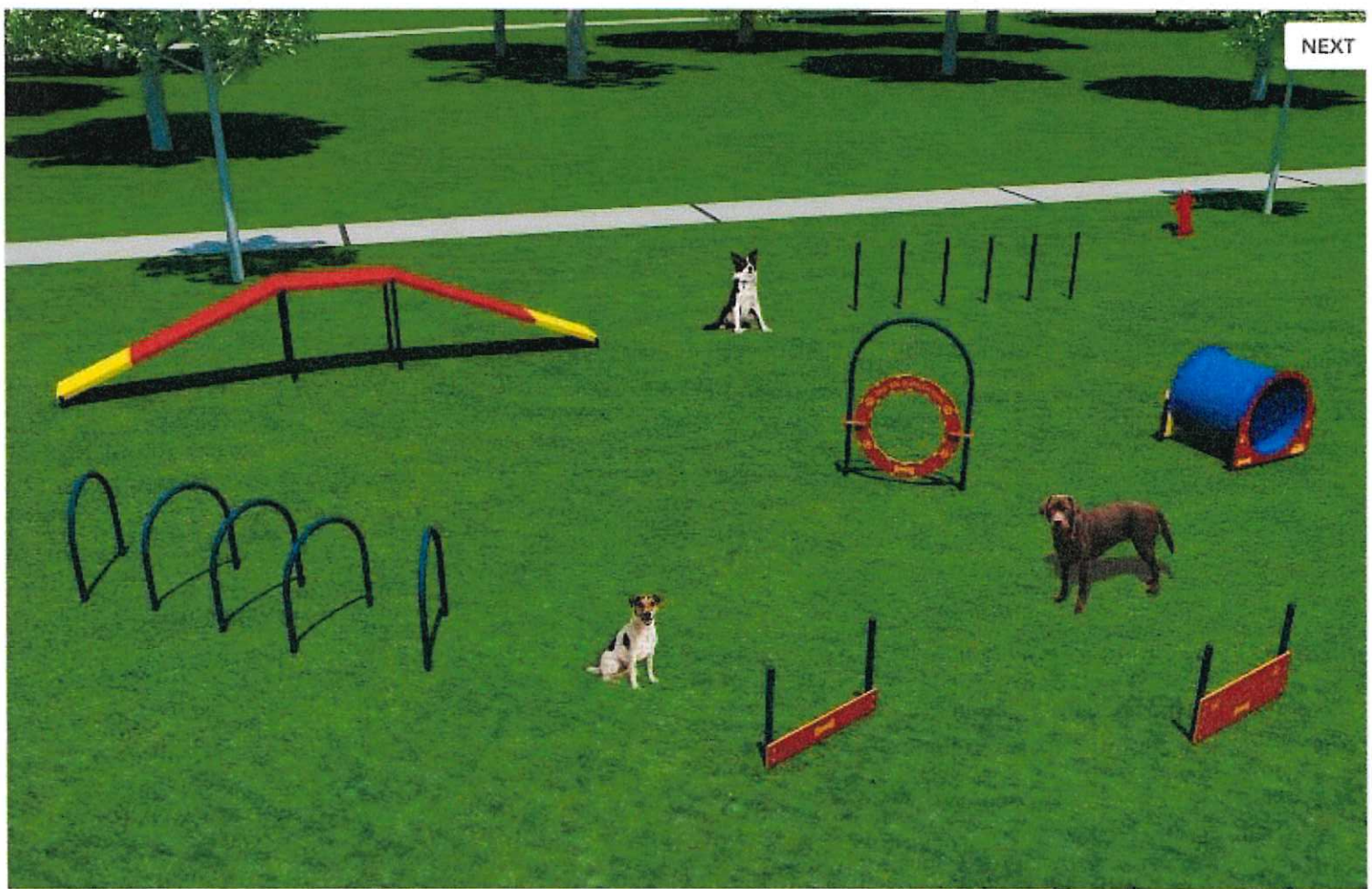
🛒 Buy Now



Detail Overview

**Gold Package Specifications**





NEXT

Image 1 of 9

CLOSE X



Bow Wow Barrel End Panel: Red/Yellow, Black/White or Green/White \*



Customization? Enter Text here and N/A if none: \*



Quantity: 1

Buy Now



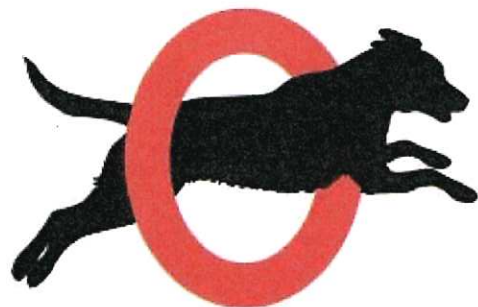
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Gold Package Specifications

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Teeter Totter

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## Teeter Totter



\$1,395.00



Surface Mount Plates (for installation on roof tops or other hard surfaces) [add \$140.00]



Color Choice: Red, Blue or Green \*

Quantity:

Buy Now

Detail Overview

### Teeter Totter Specifications

Product Info & How-To Tips:





## Village of Roscommon

### Information Requested:

Exact dollar amount of delinquent Accounts bills to date: \$14,458.14

Total number of delinquent Accounts: 39

Total number of residential water accounts in the village: 491

Annual Revenue from residential water:

\$285,000 Budgeted      \$245,512.50 Collected



## Village of Roscommon

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